

- 1. Create a new home for teaching and research associated with UAS' distinctive marine-oriented environmental and interdisciplinary science programs
- 2. Orient development closer to the Juneau Campus center
- 3. Increase efficiencies and reduce university building footprint
- 4. Capitalize on the availability of surplus federal property with exceptional ocean-front location
- **Phase 1:** Demolish 60 year-old lab and three out-buildings, mitigate hazardous waste, and prepare the site for future construction. (COMPLETED UNDER BUDGET)
- Phase 2: Construct new 12,000 square foot two-level teaching and laboratory building.

Planned Spaces

Teaching, Office and Collaboration Spaces

- Environmental Science Specialized Classroom
- Environmental Science Teaching Supplies
- Conference/Meeting Room
- Eight Faculty Offices
- Open Office/Work
- Study/Breakout Space
- Shared Kitchenette
- Collaboration Space

Faculty and Undergraduate Laboratories

- Water/Soils Ecology Laboratory
- Forest Ecology/Glaciology/Geophysics Lab
- Research Storage Room
- Clean Room (attached to Water/Soils Lab)
- Dirty Room (attached to Forest Ecology Lab)
- Chemical Storage Room
- Freezer Room

Marine Operations and Field Research Support

- Field Equipment Storage/Staging
- Field Equipment Maintenance Shop
- SCUBA Equipment

Project Funding

- No reliance on public debt will not require ongoing debt service payments
- Funded through
 - o Existing building capital funds
 - UAS building renewal and renovation reserves (one-time funding)
 - Proceeds from sale of Admin Services / Bookstore building
 - Proceeds from BOR mandated Juneau Campus Facility Fee
 - Internal reallocation of operating budget funds

Project Cost

- \$13 Million total project cost approved by the UA Board of Regents
- Approximately \$2.2 million expended by October 2019 for project planning, design and phase 1.
- <u>Construction</u> cost for new building estimated at between \$7 million to \$8 million.

Progress to-date	
April 25, 2016	UAS learns of GSA property disposal
	five days prior to the deadline
May 26, 2016	Regents approve resolution to
	apply for acquisition
June 2016-July 2017	Negotiations between UA and CBJ
July 31, 2017	Acquisition agreement between UA
	and CBJ signed
August 11, 2017	DOE receives UA application
August 28, 2017	UA receives contingent approval of
	100% discount of property
October 17, 2017	DOE conveys property to UA
November 11, 2017	PAA (Preliminary Administrative
	Approval) received
February 26, 2018	Regents grant Formal Project
	Approval
May 31, 2018	Regents grant Schematic Design
	Approval
August, 2018	Phase I bid awarded (demolition
	and site prep)
October 2019	Phase I complete
2020 - 2021	COVID-19 Pandemic
2020 - 2021	COVID-13 Palluellill
February 2022	Bidding for Phase II

